

Key Parameters of the Jastrzębska Spółka Węglowa S.A. Remedy Program for 2026-2035
including Subsidiaries, with operationalization

Parameter	2026	2027	2028	2029	2035
Coal extraction [m tons]	13.3	13.6	13.9	14.0	14.1
Coking coal production [m tons]	11.2	12.5	13.1	13.2	13.4
Steam coal production [m tons]	2.1	1.1	0.8	0.8	0.8
Coke production [m tons]	3.3	3.5	3.4	3.4	3.3
Unit MCC [PLN/ton]	588	535	545	560	559
Unit CCC [PLN/ton]	286	248	228	227	317
Capital expenditures in the JSW Group [PLN billion]	2.4	2.2	1.9	1.8	2.5
Capital expenditures in the JSW Group [PLN billion]	1.9	1.8	1.7	1.6	2.1
Labor costs in the JSW Group [PLN million]	5,637.6	5,383.5	5,712.5	5,767.8	5,855.2
Labor costs in JSW [PLN million]	4,171.1	3,836.7	4,170.7	4,190.8	3,603.6